



**Town of Arlington, Massachusetts**  
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## 10/17/2013 Agenda

Vision 2020, Fiscal Resources Task Group

~October V2020 FRTG Meeting ...Thursday .. October 17, 2013'~.. 7:30pm

~NOTE:~ We will be meeting tomorrow in the Town Hall Annex .. 2nd floor .. Town Manager's office

~Agenda:

~Welcome/Introductions

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Visual budget presentation and commentary

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If time permits we may move onto the following items

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.. Town Day .. Brief post-mortem discussion

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.. FY2014 Financial Plan Review

~~~~ .. Plan .. Review .. Discussion .. Commentary .. Communication

~~~~ .. Objective is to review and develop commentary .. And to communicate same

~~~~ .. [http://www.arlingtonma.gov/Public\\_Documents/ArlingtonMA\\_Financial/budget/2014/index](http://www.arlingtonma.gov/Public_Documents/ArlingtonMA_Financial/budget/2014/index)

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.. Assessment project .. Water/Sewer project .. Human capital .. Library outdoor café .. WiFi .. Additional ideas

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Conflict of Interest Training .. Process and Requirements review

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Meetings .. Normally on 3<sup>rd</sup>~Thursday of the month (Sept-Jun)

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